

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,432	53.1%
Substitutes	\$65	0.8%
Instructional Parapros	\$221	2.6%
Pupil-Use Technology	\$57	0.7%
Instructional Materials	\$128	1.5%
Total	\$4,904	58.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$248	3.0%
Library & Media	\$142	1.7%
Extracurricular	\$98	1.2%
Student Health/Services	\$78	0.9%
Curriculum Development	\$27	0.3%
Staff Development	\$146	1.7%
Sabbaticals	\$0	0.0%
Program Management	\$27	0.3%
Therapists, Psychologists	\$276	3.3%
Total	\$1,042	12.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$385	4.6%
Food Service	\$170	2.0%
Safety	\$82	1.0%
Building Upkeep	\$671	8.0%
Data Processing	\$40	0.5%
Business Operations	\$113	1.3%
Total	\$1,460	17.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$259	3.1%
School Office	\$233	2.8%
Deputies & Administrators	\$43	0.5%
Superintendent & Board	\$17	0.2%
Legal	\$7	0.1%
Total	\$558	6.7%

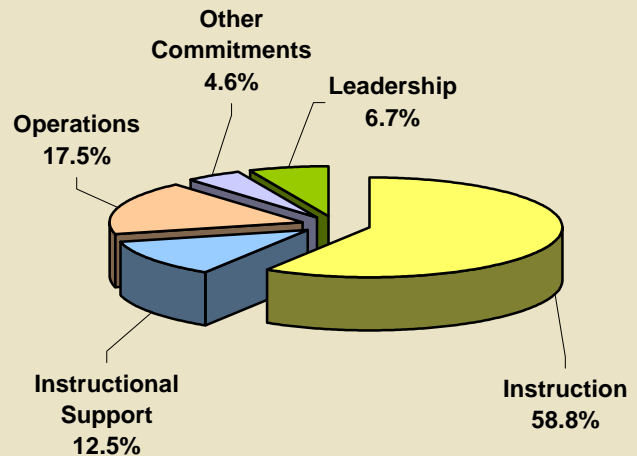
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$89,317,426
District Enrollment (ADM):	10,703
District Per Pupil:	\$8,345

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$284	3.4%
Retiree Benefits	\$60	0.7%
Enterprise Services	\$38	0.5%
Claims & Settlements	\$0	0.0%
Total	\$381	4.6%